

Daggett  
COUNTY

December 31, 2007  
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

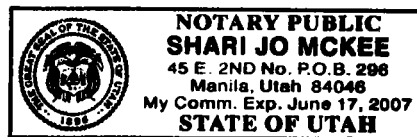
ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

"On or before the last day of each fiscal period, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal period. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than 30 days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Daggett County for the calendar year ending December 31, 2007 as approved and adopted by resolution no. \_\_\_\_\_ dated \_\_\_\_\_, 20\_\_\_\_. An appropriate public hearing was held on December 19, 2006 for all budgetary funds.

Signed: Heidi Palleau  
(County Auditor)



Subscribed and sworn to this 26<sup>th</sup> day

of January, 2007.

Shari Jo McKee  
Notary

Daggett County  
Budget for the Fiscal Year ended December 31, 2007

**GENERAL FUND** (Includes coinciding special revenue funds)

	Prior_Year <u>Actual</u>	Current_Year <u>Estimate</u>	Ensueing_Year Approved <u>Budget</u>
<b>GENERAL FUND REVENUES</b>			
<b>3100 TAXES</b>			
3110 General Property Taxes - Current	567,904	568,673	572,307
3120 Prior Years' Taxes - Delinquent	16,517	12,000	20,000
3130 General Sales & Use Taxes	230,046	165,000	255,000
3140 Franchise Taxes	15,140	-	24,000
3150 Transient Room Tax	71,009	59,000	60,000
3161 Re-appraisals			
3162 Assesing & Collecting - State-wide Levy	62,311	-	-
3163 Assesing & Colleting - County Levy	59,363	-	-
3163 Assessing & Collecting	-	87,751	87,751
3170 Fee-in-Lieu Property Taxes	62,996	46,000	50,000
3200 Penalties & Interest on Delinquent Taxes			
<b>TOTAL 3100 TAXES</b>	<b>1,085,286</b>	<b>938,424</b>	<b>1,069,058</b>
<b>3200 LICENSES AND PERMITS</b>			
3210 Business Licenses & Permits	13,629	12,000	15,000
3220 Non-business Licenses & Permits			
3221 Building, Structures, & Equipment	15,965	12,000	12,500
3222 Marriage Licenses	110	-	-
3223 Motor Vehicle Operation			
3224 Cemetery - Burial Permits			
3225 Animal Licenses			
<b>TOTAL 3200 LICENSES AND PERMITS</b>	<b>29,704</b>	<b>24,000</b>	<b>27,500</b>
<b>3300 INTERGOVERNMENTAL REVENUE</b>			
3310 Federal Grants	226,089	-	-
3311 General Government			
3312 Public Safety	40,539	21,833	8,500
3313 Highways and Streets	-	-	1,017,000
3315 Health	-	-	-
3317 Cultral - Recreation			
3330 Federal Payments in Lieu of Taxes	117,038	159,000	104,500
3340 State Grants	219,713	216,018	351,283
3350 State Shared Revenue	-	-	-
3356 Class "B" Road Fund Allotment	278,949	343,000	336,400
3358 Liquor Fund Allotment	5,565	2,000	4,000
3370 Grants from Local Units:			
<b>TOTAL 3300 INTERGOVERNMENTAL REVENUE</b>	<b>887,892</b>	<b>741,851</b>	<b>1,821,683</b>
<b>3400 CHARGES FOR SERVICES</b>			
3410 General Government			
3411 Court Costs, Fees & Charges (Clerk)	42,133	42,826	42,826
3412 Recording of Legal Documents (Recorder)	8,827	7,000	7,000
3413 Zoning & Subdivision Fees	1,495	-	-
3415 Sale of Maps & Publications	128	-	-
3416 Auditor's Fees			
3417 Surveyor's Fees			
3418 Treasurer's Fees			

Daggett County  
Budget for the Fiscal Year ended December 31, 2007

**GENERAL FUND** (Includes coinciding special revenue funds)

	Prior Year <u>Actual</u>	Current Year <u>Estimate</u>	Ensueing Year Approved <u>Budget</u>
3420 Public Safety	2,608,344	2,620,739	2,646,995
3421 Special Police Services	140	-	-
3422 Special Protective Services			
3423 Corrective Fees (Jail)			
3430 Streets & Public Improvements			
3431 Street, Sidewalk & Curb Repairs			
3442 Street Sanitation Charges			
3443 Refuse Collection Charges			
3445 Weed Removal & Cleaning	4,953	5,400	5,400
3450 Health			
3470 Parks and Public Property	100	7,500	-
3480 Cemeteries	3,800	3,000	3,000
3490 Miscellaneous Service	122,000	112,000	126,000
<b>TOTAL 3400 CHARGES FOR SERVICES</b>	<b>2,791,920</b>	<b>2,798,465</b>	<b>2,831,221</b>
<b>3500 FINES AND FORFEITURES</b>			
3510 Fines	79,990	64,800	67,800
3520 Forfeitures	-	-	-
<b>TOTAL 3500 FINES AND FORFEITURES</b>	<b>79,990</b>	<b>64,800</b>	<b>67,800</b>
<b>3600 MISCELLANEOUS REVENUE</b>			
3610 Interest Earnings	21,253	11,000	10,000
3620 Rents & Concessions	3,851	7,000	800
3640 Sale of fixed assets - Compensation for loss			
3650 Sale of Materials & Supplies	41,906	36,900	33,100
3670 Sales of Bonds			
3680 Other Financing - Capital Lease Obligations	51,900	-	-
<b>TOTAL 3600 MISCELLANEOUS REVENUE</b>	<b>118,910</b>	<b>54,900</b>	<b>43,900</b>
<b>3800 CONTRIBUTIONS AND TRANSFERS</b>			
3810 Transfers: coinciding special revenue funds	264,576	85,281	4,000
3840 Transfer from Capital Projects funds			
3850 Transfer from Enterprise funds	-	-	178,762
3840 Contribution from:			
3870 Contribution from Private Sources			
3880 Beg Class "B" Raod Fund Bal. to be Appropriated			
<b>TOTAL 3800 CONTRIBUTIONS AND TRANSFERS</b>	<b>264,576</b>	<b>85,281</b>	<b>182,762</b>
3890 Appropriated Fund Balances:			
3885 Coinciding Special Revenue Balances	-	145,250	220,286
3890 Appropriated general fund balance	-	172,351	234,068
Total beginning balances appropriated		317,601	454,354
<b>TOTAL REVENUES</b>	<b>5,258,279</b>	<b>5,025,322</b>	<b>6,498,278</b>

Daggett County  
Budget for the Fiscal Year ended December 31, 2007

**GENERAL FUND** (Includes coinciding special revenue funds)

	Prior Year <u>Actual</u>	Current Year <u>Estimate</u>	Ensueing Year Approved <u>Budget</u>
<b>GENERAL FUND EXPENDITURES</b>			
<b>4100 GENERAL GOVERNMENT</b>			
4110 Legislative			
4111 Commission or Council	160,974	133,004	164,950
4112 Legislative Committees & Special Bodies			
4113 Ordinances & Proceedings			
4120 Judicial			
4121 City & Precint Courts	59,207	65,000	60,000
4122 Juvenile Court			
4123 District & Circuit Courts			
4124 Law Library			
4131 Executive			
4132 Boards & Commisions			
4140 Administrative Agencies			
4141 Auditor	127,484	135,696	148,096
4142 Clerk	-	15,000	15,000
4143 Treasurer	127,385	125,100	139,000
4144 Recorder			
4145 Attorney	72,999	76,700	81,500
4146 Surveyor			
4147 Assessor	61,259	20,500	19,000
4147 Assessing & Collecting Fund (33)	-	55,205	52,655
4150 Non-Departmental	160,153	146,386	156,550
4150 Global Positioning Fund (77)	158	34,956	64,956
4150 Geographical Info Fund (78)	39,295	42,000	65,236
4150 Predator Control Fund (79)			
4160 General Governmental Buildings	119,375	172,000	175,300
4170 Elections	-	19,250	500
4180 Planning & Zoning	28,319	34,400	54,400
4190 Education & Community Promotion			
<b>TOTAL 4100 GENERAL GOVERNMENT</b>	<b>956,609</b>	<b>1,075,197</b>	<b>1,197,143</b>
<b>4200 PUBLIC SAFETY</b>			
4210 Police Department	1,006,985	1,021,283	1,071,404
4210 Sheriff UHP Fund (29)	34,815	-	-
4210 Homeland Security Fund (30)	239,093	495	495
4210 Seach & Rescue Fund (76)	9,572	12,000	1,000
4220 Fire Department	117,151	121,762	131,775
4230 Corrections (Jail)	-	1,000	1,000
4230 Jail Fund (12)	1,677,628	1,665,202	1,697,980
4230 Commissary Fund (31)	142,333	150,000	150,000
4240 Protective Inspection			
4250 Other Protective			
4252 Agricultural Inspection			
4253 Animal Control & Regulation			
4254 Flood Control			
4255 Emergency Service (Civil Defense)			
<b>TOTAL 4200 PUBLIC SAFETY</b>	<b>3,227,577</b>	<b>2,971,742</b>	<b>3,053,654</b>

Daggett County  
Budget for the Fiscal Year ended December 31, 2007

**GENERAL FUND** (Includes coinciding special revenue funds)

	Prior_Year <u>Actual</u>	Current_Year <u>Estimate</u>	Ensueing_Year <u>Approved Budget</u>
<b>4300 PUBLIC HEALTH</b>			
4310 Health Services	9,073	20,300	20,300
4360 Infirmaries			
<b>TOTAL 4300 PUBLIC HEALTH</b>	<b>9,073</b>	<b>20,300</b>	<b>20,300</b>
<b>4400 HIGHWAYS &amp; PUBLIC IMPROVEMENTS</b>			
4410 Highways			
4415 Class "B" Road program (11)	336,699	298,115	557,204
4415 Forest Service Roads (13)	-	89,731	-
4450 Airport	2,049	18,000	1,130,000
<b>TOTAL 4400 HIGHWAYS &amp; PUBLIC IMPROVEMENTS</b>	<b>338,749</b>	<b>405,846</b>	<b>1,687,204</b>
<b>4500 PARKS, RECREATION &amp; PUBLIC PROPERTY</b>			
4510 Park & Park Areas Fund (75)	6,050	67,491	37,491
4540 Park Lighting			
4560 Recreation & Culture	1,001	10,000	3,500
4560 Museum Fund (24)	398	32,508	36,208
4560 Rodeo Fund (32)	-	-	-
4580 Libraries	14,590	15,309	15,310
4590 Cemeteries			
<b>TOTAL 4500 PARKS, RECREATION &amp; PUBLIC PROPERTY</b>	<b>22,039</b>	<b>125,308</b>	<b>92,509</b>
<b>4600 COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>			
4610 Community Planning	20,325	30,000	28,700
4620 Community Development			
4650 Economic Development Fund (22)	2,333	43,500	49,700
4650 Transient Room Tax Fund (33)	64,090	60,700	114,000
4660 Economic Opportunity			
<b>TOTAL 4600 COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>	<b>86,748</b>	<b>134,200</b>	<b>192,400</b>
<b>4700 DEBT SERVICE</b>			
4710 Principal and Interest	-	-	-
<b>4800 TRANSFERS AND OTHER USES</b>			
4810 Transfers: coinciding special revenue funds	251,350	50,281	4,000
4840 Transfers to capital projects	60,000	86,000	81,000
4850 Transfer to enterprise funds	-	-	-
4860 Loan to:			
4870 Use of Restricted/Reserve Fund Balance			
4871 Class "B" Road Funds			
<b>TOTAL 4800 TRANSFERS AND OTHER USES</b>	<b>311,350</b>	<b>136,281</b>	<b>85,000</b>

Daggett County  
Budget for the Fiscal Year ended December 31, 2007

**GENERAL FUND** (Includes coinciding special revenue funds)

	Prior_Year <u>Actual</u>	Current_Year <u>Estimate</u>	Ensueing_Year Approved <u>Budget</u>
<b>4900 MISCELLANEOUS</b>			
4910 Judgements & Losses			
4970 FEMA Reimbursements of Flood Costs			
4980 Other Flood Costs			
<b>TOTAL 4900 MISCELLANEOUS</b>			
<b>Appropriated Increase in fund balances:</b>			
4885 Increase in coinciding special revenue	-	156,448	170,068
4890 Appropriated increase in general fund	-	-	-
<b>Total appropriated increase in fund balances</b>		<b>156,448</b>	<b>170,068</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>4,952,144</b>	<b>5,025,322</b>	<b>6,498,278</b>

Daggett County  
Budget for the Fiscal Year ended December 31, 2007

**CAPITAL PROJECTS FUND**

	Proir Year <u>Actual</u>	Current Year <u>Estimate</u>	Ensueing Year Approved <u>Budget</u>
<b>REVENUES:</b>			
Transfers from General Fund:			
42 Election	-	-	1,000
45 Ambulance	5,000	5,000	5,000
46 Computer	5,000	5,000	5,000
47 Building	-	-	10,000
48 Jail Building	-	-	-
Transfers from Jail Fund:			
48 Jail Building	50,000	30,000	30,000
Interest Income			
<b>TOTAL REVENUE</b>	<b>60,000</b>	<b>40,000</b>	<b>51,000</b>
<b>Beginning Fund Balance</b>	<b>374,381</b>	<b>319,381</b>	<b>181,514</b>
<b>TOTAL AVAILABLE FOR APPROPRIATIONS</b>	<b>434,381</b>	<b>359,381</b>	<b>232,514</b>
<b>EXPENDITURES:</b>			
42 Election	-	-	1,000
45 Ambulance Projects	-	64,794	69,794
46 Computer Projects	-	15,637	20,637
47 Building Projects	15,000	66,436	82,436
48 Jail Building Projects	100,000	31,000	30,000
<b>TOTAL EXPENDITURES</b>	<b>115,000</b>	<b>177,867</b>	<b>203,867</b>
<b>Ending fund balance</b>	<b>319,381</b>	<b>181,514</b>	<b>28,647</b>

**Daggett County**

Budget for the Fiscal Year ended December 31, 2007

	Prior_Year <u>Actual</u>	Current_Year <u>Estimate</u>	Approved <u>Budget</u>
<b>ENTERPRISE FUND - 28 Dutch John</b>			
<b>OPERATING REVENUE:</b>			
Charges for Services	109,195	98,000	94,000
Intrest Earned	100,176	62,000	68,000
Other	468,609	1,555,495	1,718,605
<b>TOTAL OPERATING REVENUE</b>	<b>677,980</b>	<b>1,715,495</b>	<b>1,880,605</b>
<b>OPERATING EXPENSES:</b>			
Personal Service	132,058	102,395	118,243
Contractual Services	42,093	20,000	122,000
Material and Supplies	169,896	1,446,400	1,456,900
Depreciation	81,588	82,000	82,000
Other	2,593	2,800	4,700
<b>TOTAL OPERATING EXPENSES</b>	<b>428,229</b>	<b>1,653,595</b>	<b>1,783,843</b>
<b>OPERATING INCOME (LOSS)</b>	<b>249,751</b>	<b>61,900</b>	<b>96,762</b>
<b>NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:</b>			
Connections Fees			
Interest Expense			
Operating transfers from:	-	-	-
Contributions from:	6,250	-	-
Operating transfers to:	(80,000)	(70,000)	(178,762)
Contributions to:			
<b>TOTAL NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS</b>	<b>(73,750)</b>	<b>(70,000)</b>	<b>(178,762)</b>
<b>NET INCOME (LOSS)</b>	<b>176,001</b>	<b>(8,100)</b>	<b>(82,000)</b>



**Daggett County**

Budget for the Fiscal Year ended December 31, 2007

	Prior Year <u>Actual</u>	Current Year <u>Estimate</u>	Approved <u>Budget</u>
<b>ENTERPRISE FUND - 49 Low Income Housing</b>			
<b>OPERATING REVENUE:</b>			
Charges for Services	-	-	240,000
Interest Earned	-	-	-
Other			
<b>TOTAL OPERATING REVENUE</b>	-	-	240,000
<b>OPERATING EXPENSES:</b>			
Personal Service			
Contractual Services	-	-	-
Material and Supplies			
Depreciation			
Other	-	-	240,000
<b>TOTAL OPERATING EXPENSES</b>	-	-	240,000
<b>OPERATING INCOME (LOSS)</b>	-	-	0
<b>NON-OPERATING REVENUE (EXPENSES)   AND TRANSFERS:</b>			
Connections Fees			
Interest Expense	-	-	-
Operating transfers from:			
Contributions from:			
Operating transfers to:			
Contributions to:			
<b>TOTAL NON-OPERATING REVENUE (EXPENSES)   AND TRANSFERS</b>	-	-	-
<b>NET INCOME (LOSS)</b>	-	-	0

Daggett County  
Budget for the Fiscal Year ended December 31, 2007

Coinciding Special Revenue Fund  
**11 B Roads MEMORANDUM ONLY**

	Prior_Year <u>Actual</u>	Current_Year <u>Estimate</u>	Ensueing_Year Approved <u>Budget</u>
<b>REVENUES:</b>			
3321 Forest reserve	31,537	16,000	31,500
3340 State grants	-	-	240,000
3356 Road allotment	217,113	280,000	270,000
3356.1 Forest service allotment	61,836	63,000	66,400
3610 Interest	-	1,000	1,000
3620 Rental	-	-	800
3641 Sale of assets	-	2,000	2,000
<b>OTHER SOURCES:</b>			
Transfer from:			
Usage of beginning fund balance			
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>310,486</b>	<b>362,000</b>	<b>611,700</b>
<b>EXPENDITURES:</b>			
4415 B Road Program	336,699	298,115	557,204
<b>OTHER USES:</b>			
Transfer to Forest Service roads 13	195,267	17,731	-
Budgeted increase in fund balance	-	46,154	54,496
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>531,966</b>	<b>362,000</b>	<b>611,700</b>

Daggett County  
Budget for the Fiscal Year ended December 31, 2007

Coinciding Special Revenue Fund  
**12 Jail MEMORANDUM ONLY**

	Prior_Year <u>Actual</u>	Current_Year <u>Estimate</u>	Ensueing_Year Approved <u>Budget</u>
<b>REVENUES:</b>			
3400 Charges for Services	1,811,051	1,801,496	1,843,552
3610 Interest	5	-	-
3640 Sale of Fixed Assets	500	-	-
3690 Miscellaneous	2,015	-	-
<b>OTHER SOURCES:</b>			
Transfer from:			
Usage of beginning fund balance			
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>1,813,570</b>	<b>1,801,496</b>	<b>1,843,552</b>
<b>EXPENDITURES:</b>			
4230 Jail Program	1,677,628	1,665,202	1,697,980
<b>OTHER USES:</b>			
Transfer to: HLS fund 30	-	20,000	-
Transfer to Commissary 31			
Transfer to Capital projects 48	50,000	30,000	30,000
Budgeted increase in fund balance	-	86,294	115,572
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>1,727,628</b>	<b>1,801,496</b>	<b>1,843,552</b>

Daggett County  
Budget for the Fiscal Year ended December 31, 2007

Coinciding Special Revenue Fund  
13 Forest Service Roads MEMORANDUM ONLY

	Prior_Year <u>Actual</u>	Current_Year <u>Estimate</u>	Ensueing_Year Approved <u>Budget</u>
<b>REVENUES:</b>			
<b>OTHER SOURCES:</b>			
3356.1 Forest service allotment	14,065	72,000	-
Transfer from:			
Class B Road Fund	195,267	17,731	-
Usage of beginning fund balance			
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>209,331</b>	<b>89,731</b>	-
<b>EXPENDITURES:</b>			
4415 Forest Service	-	89,731	-
<b>OTHER USES:</b>			
Transfer to:			
Budgeted increase in fund balance			
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	-	<b>89,731</b>	-

Daggett County  
Budget for the Fiscal Year ended December 31, 2007

Coinciding Special Revenue Fund  
**22 Economic Development MEMORANDUM ONLY**

	Prior_Year <u>Actual</u>	Current_Year <u>Estimate</u>	Ensueing_Year Approved <u>Budget</u>
<b>REVENUES:</b>			
3300 Intergovernmental	7,733	35,000	43,700
3690 Miscellaneous	3,851	7,000	-
<b>OTHER SOURCES:</b>			
Transfer from:			
Usage of beginning fund balance	-	1,500	6,000
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>11,585</b>	<b>43,500</b>	<b>49,700</b>
<b>EXPENDITURES:</b>			
4600 Economic Development	2,333	43,500	49,700
<b>OTHER USES:</b>			
Transfer to:			
Budgeted increase in fund balance	-	-	-
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>2,333</b>	<b>43,500</b>	<b>49,700</b>

Daggett County  
Budget for the Fiscal Year ended December 31, 2007

Coinciding Special Revenue Fund  
23 Transient Room Tax MEMORANDUM ONLY

	Prior_Year <u>Actual</u>	Current_Year <u>Estimate</u>	Ensueing_Year Approved <u>Budget</u>
<b>REVENUES:</b>			
3300 Grants	500	-	-
3150 Transient Room Tax	71,009	59,000	60,000
<b>OTHER SOURCES:</b>			
Transfer from:			
Usage of beginning fund balance	-	1,700	54,000
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>71,509</b>	<b>60,700</b>	<b>114,000</b>
<b>EXPENDITURES:</b>			
4191 Economeice Developement	64,090	60,700	114,000
<b>OTHER USES:</b>			
Transfer to:			
Budgeted increase in fund balance	-	-	-
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>64,090</b>	<b>60,700</b>	<b>114,000</b>

Daggett County  
Budget for the Fiscal Year ended December 31, 2007

Coinciding Special Revenue Fund  
24 Museum MEMORANDUM ONLY

	Prior_Year <u>Actual</u>	Current_Year <u>Estimate</u>	Ensueing_Year Approved <u>Budget</u>
<b>REVENUES:</b>			
3300 Intergovernmental			
3651 Miscellaneous	510	400	100
<b>OTHER SOURCES:</b>			
Transfer from:			
General Fund	4,000	4,000	4,000
Usage of beginning fund balance	-	28,108	32,108
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>4,510</b>	<b>32,508</b>	<b>36,208</b>
<b>EXPENDITURES:</b>			
4960 Parks & Recreation	398	32,508	36,208
<b>OTHER USES:</b>			
Transfer to:			
Budgeted increase in fund balance	-	-	-
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>398</b>	<b>32,508</b>	<b>36,208</b>

Daggett County  
Budget for the Fiscal Year ended December 31, 2007

Coinciding Special Revenue Fund  
**29 Sheriff UHP MEMORANDUM ONLY**

	Prior_Year <u>Actual</u>	Current_Year <u>Estimate</u>	Ensueing_Year Approved <u>Budget</u>
<b>REVENUES:</b>			
3312 Federal Grants	25,661	-	-
<b>OTHER SOURCES:</b>			
Transfer from: General fund 10	13,226	4,000	-
Usage of beginning fund balance	-	-	-
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>38,887</b>	<b>4,000</b>	<b>-</b>
<b>EXPENDITURES:</b>			
4210 Public Safety	34,815	-	-
<b>OTHER USES:</b>			
Transfer to:			
Budgeted increase in fund balance	-	4,000	-
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>34,815</b>	<b>4,000</b>	<b>-</b>



Daggett County  
Budget for the Fiscal Year ended December 31, 2007

Coinciding Special Revenue Fund  
**30 Homeland Security MEMORANDUM ONLY**

	Prior_Year <u>Actual</u>	Current_Year <u>Estimate</u>	Ensueing_Year Approved <u>Budget</u>
<b>REVENUES:</b>			
3312 Federal Grants	200,428	-	-
<b>OTHER SOURCES:</b>			
Transfer from: Jail fund 12	-	20,000	-
Usage of beginning fund balance	-	495	495
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>200,428</b>	<b>20,495</b>	<b>495</b>
<b>EXPENDITURES:</b>			
4200 Public Safety	239,093	495	495
<b>OTHER USES:</b>			
Transfer to:			
Budgeted increase in fund balance	-	20,000	-
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>239,093</b>	<b>20,495</b>	<b>495</b>

Daggett County  
Budget for the Fiscal Year ended December 31, 2007

Coinciding Special Revenue Fund  
31 Commissary MEMORANDUM ONLY

	Prior_Year <u>Actual</u>	Current_Year <u>Estimate</u>	Ensueing_Year Approved <u>Budget</u>
<b>REVENUES:</b>			
3426 Charges for Services	153,324	150,000	150,000
3600 Miscellaneous	-	-	-
<b>OTHER SOURCES:</b>			
Transfer from:			
Jail Fund	19,083	-	-
Usage of beginning fund balance	-	-	-
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>172,407</b>	<b>150,000</b>	<b>150,000</b>
<b>EXPENDITURES:</b>			
4233 Public Safety	142,333	150,000	150,000
<b>OTHER USES:</b>			
Transfer to:			
Budgeted increase in fund balance	-	-	-
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>142,333</b>	<b>150,000</b>	<b>150,000</b>

Daggett County  
Budget for the Fiscal Year ended December 31, 2007

Coinciding Special Revenue Fund  
**32 Rodeo MEMORANDUM ONLY**

	Prior_Year <u>Actual</u>	Current_Year <u>Estimate</u>	Ensueing_Year Approved <u>Budget</u>
<b>REVENUES:</b>			
3600 Charges for Services	-	-	-
<b>OTHER SOURCES:</b>			
Transfer from:			
Usage of beginning fund balance	-	-	-
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	-	-	-
<b>EXPENDITURES:</b>			
4960 Rodeo	-	-	-
<b>OTHER USES:</b>			
Transfer to:			
Budgeted increase in fund balance	-	-	-
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	-	-	-

Daggett County  
Budget for the Fiscal Year ended December 31, 2007

Coinciding Special Revenue Fund  
33 Assessing & Collection MEMORANDUM ONLY

	Prior_Year <u>Actual</u>	Current_Year <u>Estimate</u>	Ensueing_Year Approved <u>Budget</u>
<b>REVENUES:</b>			
3160 Property Taxes	-	87,751	87,751
<b>OTHER SOURCES:</b>			
Transfer from: General fund 10	-	2,550	-
Usage of beginning fund balance	-	-	-
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	-	90,301	87,751
<b>EXPENDITURES:</b>			
4140 Assessing & Collection	-	90,301	87,751
<b>OTHER USES:</b>			
Transfer to:			
Budgeted increase in fund balance	-	-	-
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	-	90,301	87,751

Daggett County  
Budget for the Fiscal Year ended December 31, 2007

Coinciding Special Revenue Fund  
**75 Park MEMORANDUM ONLY**

	Prior_Year <u>Actual</u>	Current_Year <u>Estimate</u>	Ensueing_Year Approved <u>Budget</u>
<b>REVENUES:</b>			
3355 Restaurant tax	14,563	10,000	10,000
3400 Miscellaneous	100	-	-
<b>OTHER SOURCES:</b>			
Transfer from: General fund 10	-	-	-
Usage of beginning fund balance	-	57,491	27,491
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>14,663</b>	<b>67,491</b>	<b>37,491</b>
<b>EXPENDITURES:</b>			
4510 Parks & Recreation	6,050	67,491	37,491
<b>OTHER USES:</b>			
Transfer to:			
Budgeted increase in fund balance	-	-	-
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>6,050</b>	<b>67,491</b>	<b>37,491</b>

Daggett County  
Budget for the Fiscal Year ended December 31, 2007

Coinciding Special Revenue Fund  
**76 Search & Rescue MEMORANDUM ONLY**

	Prior_Year <u>Actual</u>	Current_Year <u>Estimate</u>	Ensueing_Year Approved <u>Budget</u>
<b>REVENUES:</b>			
3340 State Grants	-	-	1,000
3600 Miscellaneous	266	6,000	-
<b>OTHER SOURCES:</b>			
Transfer from:			
General Fund	1,000	-	-
Usage of beginning fund balance	-	6,000	-
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>1,266</b>	<b>12,000</b>	<b>1,000</b>
<b>EXPENDITURES:</b>			
4260 Public Safety	9,572	12,000	1,000
<b>OTHER USES:</b>			
Transfer to: General Fund 10	-	-	-
Budgeted increase in fund balance	-	-	-
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>9,572</b>	<b>12,000</b>	<b>1,000</b>

Daggett County  
Budget for the Fiscal Year ended December 31, 2007

Coinciding Special Revenue Fund  
**77 Global Positioning MEMORANDUM ONLY**

	Prior_Year <u>Actual</u>	Current_Year <u>Estimate</u>	Ensueing_Year Approved <u>Budget</u>
<b>REVENUES:</b>			
3340 State Grants	-	-	30,000
<b>OTHER SOURCES:</b>			
Transfer from:			
Usage of beginning fund balance	-	34,956	34,956
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	-	<b>34,956</b>	<b>64,956</b>
<b>EXPENDITURES:</b>			
4260 Global Positioning	158	34,956	64,956
<b>OTHER USES:</b>			
Transfer to:			
Budgeted increase in fund balance	-	-	-
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>158</b>	<b>34,956</b>	<b>64,956</b>

Daggett County  
Budget for the Fiscal Year ended December 31, 2007

Coinciding Special Revenue Fund  
78 Geographical Info MEMORANDUM ONLY

	Prior_Year <u>Actual</u>	Current_Year <u>Estimate</u>	Ensueing_Year Approved <u>Budget</u>
<b>REVENUES:</b>			
3340 State Grant	25,000	25,000	-
<b>OTHER SOURCES:</b>			
Transfer from:			
General Fund	2,000	2,000	-
Usage of beginning fund balance	-	15,000	65,236
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>27,000</b>	<b>42,000</b>	<b>65,236</b>
<b>EXPENDITURES:</b>			
4960 Geographical Info	39,295	42,000	65,236
<b>OTHER USES:</b>			
Transfer to:			
Budgeted increase in fund balance	-	-	-
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>39,295</b>	<b>42,000</b>	<b>65,236</b>



Daggett County  
Budget for the Fiscal Year ended December 31, 2007

Coinciding Special Revenue Fund  
**79 Predator Control MEMORANDUM ONLY**

	Prior_Year <u>Actual</u>	Current_Year <u>Estimate</u>	Ensueing_Year Approved <u>Budget</u>
<b>REVENUES:</b>			
3340 State Grants	3,030	6,000	-
3690 Miscellaneous	5,430	-	6,000
<b>OTHER SOURCES:</b>			
Transfer from: General Fund 10	-	5,000	-
Usage of beginning fund balance	-	-	-
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>8,460</b>	<b>11,000</b>	<b>6,000</b>
<b>EXPENDITURES:</b>			
4960 Public Safety	6,060	11,000	6,000
<b>OTHER USES:</b>			
Transfer to:			
Budgeted increase in fund balance	-	-	-
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>6,060</b>	<b>11,000</b>	<b>6,000</b>